



**Avonmouth & Lawrence Weston Neighbourhood Partnership
Monday 26th September 2016**

Report of: Keith Houghton, Neighbourhood Partnership Co-ordinator.

Title: Avonmouth & Lawrence Weston NP Business Activities Report

Contact Telephone Number: 0117 922 2135

Recommendations:

1. The NP is asked to note the Wellbeing Fund balance available **(1.1)**
2. The Neighbourhood Committee (NC) to approve the recommended Wellbeing application funding in **para 1.3** and the additional information provided in **1.4**
3. The NP is asked to approve the Traffic & Transport sub-group recommendations at **para 2.12:** a. to approve Kingsweston Lane/Long Cross pedestrian crossings as the 2017/18 Traffic scheme; b. to support in principle the allocation of Rockingham Park S106 towards the delivery costs of this scheme; c. to approve the selection criteria for future schemes; d. to approve the Terms of Reference for the sub-group; e. to elect the Chair of the sub-group
4. The NP is asked to note the updates on agreed priorities for Access and updates on progressing new play areas; to agree the Terms of Reference for the Environment Sub-Group, Sea Mills **Item 3**
5. The NC is asked to approve the Clean & Green/Environment budget spends proposed by the NO **para 4.2**
6. To note the legal information in **Item 5:** due regard to Public Sector Equality Duty **Item 5**
7. The NP is asked to approve the Saturday 22nd October as the date for the agreed NP Plan/Governance development event **Item 6**
8. The NC and NP are asked to note the latest S106 contributions and CIL contributions information in **para 7.1 & 7.2**

Item 1: Wellbeing Fund Decisions

1.1 2016/17 Wellbeing Balance:

		Running Total remaining
Devolved budget for 2016/2017	£20,000.00	£20,000.00
Amount allocated 30th June 2016	£7,178	£12,822

1.2 The Wellbeing Assessment took place on Tuesday 30th August 2016. 5 Wellbeing applications were received and assessed. Conflicts of Interest were declared where appropriate and people declaring them did not take part in assessing those bids.

1.3 The Councillors on the NP are asked to approve spend against the following recommendations:

No	Name of Group	Brief Description	£ Amount Requested	Assessment Panel Notes	Recommended
	Wellbeing Fund 2016/17 available:				£12,822
1	Friends of Lamplighters Marsh	Friends of Lamplighters marsh Conservation tools	£971.00		£971.00
2	Avonmouth Children's Centre	The Nurturing Programme Autumn 2016	£308.00	Panel wants to understand why this isn't being funded from mainstream budget and how it can be sustained in future?	£ to be decided
3	Avonmouth Projects Group Ltd	Developing wellbeing skills through Art	£1000.00	Need to prioritise producing a safeguarding policy and health and safety before we will release the funding as they will work with young people. Focus of bid on publicity – Panel thinks could deliver for less cost	£500

No	Name of Group	Brief Description	£ Amount Requested	Assessment Panel Notes	Recommended
4	North Bristol Parent Carers	North Bristol Parent Carers' Support Group	£752.40		£502
5	The University of the West of England	The Intervention Initiative – A Bystander Education Programme for Communities	£993.40	Panel recommends to fund on condition that the other NPs participate. Invite project to future NP meeting to communicate more about how it will work	£993.40
	Total recommended:				£2,966/£3,274
	Wellbeing Fund remaining				£

1.4 Avonmouth Children's Centre, The Nurturing Programme Autumn 2016: Additional Information

- The Children's Centre Lead has responded to the Panel queries as follows:

“Parenting support is a core function of a Children's Centre. The evidence based parenting course we run is best facilitated with some costly extras e.g. a crèche for childcare, a free handbook for parents, refreshments. **This funding is to employ an Agency worker to support the running of the crèche to support this course.**

There is a pot of money that we can apply for through the Parenting Support Team to get additional funding to cover the costs of these, which we have been successful in getting the last three years.

Unfortunately, we haven't been successful this time due to the amount of applications they received and the fact we've had it numerous times previously. It is possible for the course to be run without the extras, however the uptake of parents will be significantly affected.

As Avonmouth and the local area have such a significant amount of social care need in relation to the rest of Bristol, I always aim to run the course with as little barriers as possible to parents attending. However I can only

currently do this through seeking additional funding. The Children’s Centre budget is reviewed annually so I can’t say what the future holds.”

1.5. **Equalities Duties:** The following table sets out the principal benefits to Equalities groups and groups with protected characteristics as described in Section 6 of this report:

PROJECT	CONTRIBUTION TO EQUALITIES
Friends of Lamplighters Marsh	Women are half of the participants in group and young people already contribute; Older people can contribute to a range of tasks – tools need varied levels of skills to use; group aims to be welcoming to all the community.
Avonmouth Children's Centre	Course strongly benefits women; teenage parents are a priority target group for the Centre; older carers/grandparents are included; Centre ‘does not discriminate’
Avonmouth Projects Group Ltd	Course primarily wants to focus on benefit to younger people; course held at accessible venue; course aims to welcome people from any equalities groups
North Bristol Parent Carers	Support parents with travel costs and childcare to enable access; group supports young parents and older carers; BME parents; all venues accessible; follows Bristol Parent Carers Equalities policy
The University of the West of England	Intervention aims to support women victims and train women as bystanders; could reduce impact of domestic abuse on younger people; recruitment directed at older and BME people; recruitment will include targeting disabled and LGBT people to support Bystander skills in those communities

Item 2: Traffic & Transport Sub-Group:

2.1 The Traffic & Transport Sub-Group agreed at the last NP meeting took place on 23rd August 2016. It was attended by 7 residents; 3 Councillors; 2 VCS group representatives; 2 BCC Officers

2.2 The meeting looked at the current Local Traffic schemes which the Partnership has asked Highways to deliver or to seek additional funding to enable to happen.

The Highways Engineer, Nigel Lapworth, provided the following update:

Details	Type	Cost	August 2016 Update
2014/15 budget £34,294 (plus £2,044.92 u/spend carried forward – Total: £36,338.92)			
Shirehampton Village Parking Review and Pedestrian Improvements	Design and Consultation	£29,784	Work starts on 5 th September 2016 on site – includes the crossing at the top of Station Road
Minor Signs and Lines	Implementation	£1,500	
Minor Works	Implementation	£3,000	
Total		£34,284	
2015/16 budget £17,147			
Shirehampton Road/Kingsweston Road/Westbury Lane Junction Improvements	Design and Consultation	£12,500	This project has now accumulated over £200,000 for delivery (including the £25k from the NP – 2015/16 & 16/17 budget). Nigel L exploring two solutions: signalisation of the junction OR changing traffic priorities, staggering the junction. Nigel L has started the basics of this scheme. Aiming to have options available for public consultation by Autumn 2016. Aiming to cut down on accidents and improve pedestrian desire

			lines and improve bus facilities and cycle facilities
Minor Signs and Lines	Implementation	£1,500	
Minor Works	Implementation	£3,000	
Total		£17,000	
2016/17 budget £17,147			
Shirehampton Road/Kingsweston Road/Westbury Lane Junction Improvements	Implementation	£12,500	
Minor Signs and Lines	Implementation	£1,500	
Minor Works	Implementation	£3,000	
Total		£17,000	

2.3 Nigel L had asked the Traffic & Transport sub-group to look at alternative Local Traffic Schemes in case the Shirehampton Road/Kingsweston Road/Westbury Lane Junction Improvements could not be delivered. The Traffic and Transport Sub-Group has selected the following potential schemes from the accumulated Highways issues logged on the Traffic Choices website for Avonmouth and Lawrence Weston (www.trafficchoices.co.uk):

- a Moorgrove parking, Lawrence Weston – **explore alternative solutions**
- b Kingsweston Lane pedestrian crossings at roundabout – **agreed to prioritise**
- c Sea Mills Primary School pedestrian crossings – **now in Stoke Bishop Ward**
- d Portview Road, Avonmouth parking restriction yellow linings – **more work needed to identify detailed needs of businesses and residents**

The meeting unanimously agreed to recommend delivery of **Kingsweston Lane pedestrian crossings at roundabout** as the Partnership Local Traffic Scheme for delivery in 2017/18.

2.4 Traffic Scheme selection Criteria: The NP asked at its March meeting that the Traffic & Transport sub-group develop a set of criteria to use in choosing future Traffic Schemes for adoption by the NP from the Traffic Choices accumulated list of reported and requested Highways/Traffic works.

2.5 The sub-group considered and agreed the following criteria:

- Number of people/organisations raising issue
- Severity of the problem – hazard to life, damage to property, severity of risks/impacts on resident quality of life/business activity
- Numbers of residents/businesses impacted
- Impact on NP's Traffic & Transport Priorities
- Impact on Equalities Groups
- Potential to deliver through non-NP funding/other means

The T&T sub-group considered that the recommendation to take forward Kingsweston Lane crossings at the roundabout on Long Cross/Kingsweston Lane in Lawrence Weston delivers against many of these criteria in that it's a major crossing to access local schools, therefore delivers for a large number of young people; it's been raised by a number of individuals and local councillors as an issue and there is a record of cycle accidents 2013-2015.

2.6 The Highways Officer, Nigel L advised that @ £60,000 would deliver two crossings (one on KW Lane, one on Long Cross, plus additional work to move bus stops, install dropped kerbs etc. The T&T sub-group recommends asking Highways to produce accurate estimates for this work with a view to bringing this to the March 2017 NP meeting for a final approval and allocation of NP budgets.

2.7 In addition the Sub-Group seeks to recommend the Partnership to allocate the S106 allocation from **Rockingham Park** of **£21,286.53** towards the Kingsweston Lane/Long Cross roundabout pedestrian crossings.

2.8 The wording of this S106 is: 'The provision of traffic management and/or highways measures and/or improvements to public transport services and facilities within 2 miles of Rockingham Park, which the Council shall deem to be appropriate in consequence of the implementation of the development'. The Partnership Co-ordinator has approached the Planning Obligations Manager, Jim Cliffe, to explore if the proposed crossings would fit the conditions of this S106.

2.9 The sub-group also considered changes to bus services which are affecting our NP area. In particular removal of some services subsidised by BCC (Wessex 5011/502) leaves some areas without a Sunday service and some routes miss out sheltered accommodation, leaving older people unable to access shops. The Sub-Group is seeking to set up an event to explore how bus companies route their services and how to influence them to produce more socially-useful services.

2.10 BCC Passenger Services are conducting a Consultation on Supported Bus Services: this runs until **30th September** and is asking about passenger use of subsidised services. This is an important consultation as it could inform reductions to subsidies in the future so it's helpful if NP members could encourage as many people as possible to complete the surveys. Online at: <http://www.smartsurvey.co.uk/s/SupportedBus/> Paper consultations are at public libraries and can be returned Freepost to:

Freepost RTKJ-SGBZ-ULSH
Sustainable Transport-
Bus Consultation (City Hall)
Bristol City Council
PO Box 3176
BS3 9FS

2.11 The Traffic & Transport Sub-Group considered and recommends a Terms of Reference for the Group and asks the Partnership to adopt them (see **Appendix 1**)

2.12 Recommendations:

a. that the NP notes the progress on delivery of the existing Shirehampton Village Local Traffic Scheme and that Highways are now in a position to proceed with the Shirehampton Road/Kingsweston Road/Westbury Lane Junction Improvements (and will therefore use both allocations of £12,500 from the NP to deliver that scheme)

b. That the Neighbourhood Committee approves the recommendation of the sub-group to take forward Kingsweston Lane/Long Cross roundabout pedestrian crossings as the next Local Traffic Scheme for 2017/18, subject to a costed estimate from Highways and a final decision about funding to deliver at the March 2017 NP meeting.

c. That the Neighbourhood Committee approves IN PRINCIPLE the allocation of the Rockingham Park S106 of £21,286.53 towards delivery of Kingsweston Lane/Long Cross roundabout pedestrian, subject to final advice from the Planning Obligations Manager on whether this use would meet the legal conditions of the S106 Agreement.

d. The NP agrees the selection criteria developed by the Sub-Group to assess the Traffic Choices long list of potential/requested Highways/Traffic works and against which to develop recommendations to the NP.

e. that the NP agrees the Terms of Reference recommended from the Traffic and Transport Sub-Group (Appendix 1)

f. In line with those Terms of Reference, that the NP elects a Chair for a 12 month period for the Traffic & Transport Sub-Group from among the NP Membership.

Item 3: Parks and Open spaces:

3.1. The Environment Sub-Group met on Wednesday 31st August 2016

3.2 Park Access recommendations in the NP Plan: At the March NP meeting the NP approved inclusion of the following access improvements to Parks in our area:

Location	Access Improvement recommended	Updates
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Location	Access Improvement recommended	Updates
Nibley Road Open Space	improve access to entrance to Nibley Road Open Space - Road by the river by Cotswold estate, East end	Dropped kerbs and improved footway access to this entrance have been identified and are being followed up with Highways to cost/deliver.
Avonmouth Park	Create a wheelchair-accessible entrance to Avonmouth Park	Parks will deliver improved access entrances to Avonmouth Park in September/October 2016
Ridingleaze & Henacres Play area	Install wheelchair accessible play equipment at these parks	This is a priority for the annual Play Fund, rather than this Access fund
Additional Access work which is being delivered		
Blaise Estate	Improve/provide accessible step & path to castle.	
Blaise & Kingsweston Estate path works	Resurfacing stone to dust paths throughout the estate.	So far have had information regarding work needed to Dingle End of Blaise Estate. Developing further plan of action for other locations
Kingsweston House		There was a request from David Martyn of KWAG to resurface paths around Kingsweston House, but after visiting site, it was thought there are a lot more paths around these two estates that need attention & also these particular paths were in fact some of the best in terms of access. It was felt the access funds were best spent on other areas in more need
Penpole Lane	Restoring access from Penpole Lane through to Kingsweston estate via historic route alongside Wood Lodge	We are developing a good case and councillor support for re-establishing this historic route into Kingsweston Estate. Corporate Property negotiating with Wood Lodge to explain to them the

Location	Access Improvement recommended	Updates
		legal situation regarding this route. Awaiting news of this to determine which way to proceed. As it stands the plan is to carry out this work in September after the bird nesting season

3.3 Work to develop new play at St Mary's Recreation Ground/Beachley Walk, Shirehampton and in East Lawrence Weston.

The Environment Sub-Group agreed the following steps to develop play facilities:

a. St Mary's Recreation Ground/Beachley Walk: The Neighbourhood Officer is meeting with BCC officers, SCAF and local residents on 22nd September to develop a local consultation programme to identify what play (and other Park developments) should be developed here

b. Play in East Lawrence Weston: The Neighbourhood Officer is setting up a meeting to work with BCC officers and local organisations to put together an overview of the different play venues in East Lawrence Weston; what state they are in; who owns them; existing work to improve/replace them and how to consult with residents to identify the best location for NP investment into play and informal/formal sports provision in that area.

3.4 Refreshing the NP Parks Priorities Plan: the Neighbourhood Officer is also meeting with interested residents and groups to agree a process for consulting on new priorities to include in a refreshed Parks Priorities Plan and to include in the NP Plan.

3.5 Richmond Terrace Play Area, Avonmouth Fundraising success: the work by the NP Co-ordinator and Neighbourhood Officer with Avonmouth residents to fundraise to replace the obsolete and unsafe play equipment at Richmond Terrace play area, Avonmouth has succeeded in raising **£50,000** from the SUEZ landfill fund. The new play area is likely to be installed in early 2017.

3.6 The Environment Sub-Group proposes the following as a brief for the proposed Fundraiser to support its work:

ESG recommend to the NP that the Fundraiser is recruited to safe guard improvements in parks and green spaces including verges, roundabouts, picnic areas, play areas, sports facilities and to focus on the priorities in the Neighbourhood Parks Improvement Plan so they are delivered.

3.7 Environment Sub-Group Terms of Reference: The ESG has developed a Terms of Reference to frame the work of the group. The NP is asked to adopt this Terms of Reference (attached at **Appendix 2**)

3.8 Hallen Drive Housing and children's play area:

a. The NP agreed to maintain a watching brief over this development of Extra Care supported housing for elderly and disabled people on the site, supported by 24-hour care and a play area to fulfil the Site Allocation requirement

b. Since the last NP meeting the Sea Mills/Coombe Dingle Neighbourhood Forum received an update from Claudette McDonald, the Major Project's Officer developing the Design Brief for the site. In brief, residents are proposing that the location of the proposed play area is changed and that the Council includes provision of a community garden in addition (this being the only site left which could provide formal public space in this area); that building heights are lowered. Residents also highlight how they'd like this development to consider how it could improve the poor state of the adjacent Downfield 2-storey flats on Compton Drive. She outlined how the City Council would respond to and work with the community's response to the original consultation in April 2106.

c. Claudette outlined a process for two workshops with local residents as follows:

Session 1 – 18th August 2016

- Outline of the session.
- Discussion and update the 13 key issues raised in the local residents' group comments and summary of the consultation held in April. If possible I intend to forward the Council's response to the 13 key issues before the workshop.

- Project background information including council objective and vision for ECH at this site, the constraints of the site, timetable for delivery and financial feasibility, developer's considerations for developing a site, and the direct and non-direct benefits of ECH development on the site.
- Residents to indicate their suggestions for the development for the Council to consider.
- Residents to consider if the proposal(s) are manageable and affordable in terms of future maintenance and if the community can 'add value' to the scheme e.g. through for example volunteer groups.

Session 2 – 15th September 2016

- Pick up any outstanding issues from the Session 1.
- Residents to identify the preferred layout for the site from the sessions. All documents will be available from session 1 and the records from both sessions will form the consultation information pack which will be included as an appendix to the tender documents.

d. Proposed Timeline for the housing development and public realm area:

Key Stage	Date
a) Community Engagement	April 2016, and ongoing as shown in the Community Engagement Timetable in Appendix A
b) Issue of Prior Information Notice	30th August 2016
c) Market Engagement Event	22nd September 2016
d) Preparing documents for Invitation to Tender (ITT)	Late September – late Nov 2016
e) ITT, Evaluation and Award of contracts for the development and operation of the ECH	ITT in December 2016 Evaluation in January and Feb 2017
f) Award of contracts for the development and operation of the ECH	April 2017

Key Stage	Date
g) BCC to introduce Developer to Neighbourhood Forum Meeting	June 2017
h) Pre planning community engagement	July- August 2017
i) Planning Submitted to Local Planning Authority (LPA)	October 2017
j) Build programme for the ECH	March 2018 – March 2020

3.9 Recommendations:

- a. to note the progress updates on work set out in the above report**
- b. that the NP agrees the Terms of Reference recommended from the Environment Sub-Group (Appendix 2)**
- c. that the NP notes the Environment Group request to shape the work of the Fundraiser**

Item 4: Clean and Green/Environment Budget

4.1. At its meeting on 22nd March 2016 the NP approved allocation in the 2016/17 budget of a Clean and Green/Environment Fund consisting of monies carried over from accumulated underspend from previous years. This has created a 2016/17 fund of **£2,278.30 (Avonmouth £419.35; Shirehampton £618.75; LW £650; Sea Mills/Combe Dingle £590.20)**

4.2. **Councillors on the NP are asked to formally approve the following allocations of Clean & Green budget delivered by the Neighbourhood Officer (all spend requests are cleared with Councillors in advance):**

NP Plan Ref:		Brief Description	Amount Requested £	Previous Balance	Running Balance
Environment: Streetscene: 'work with community Groups and residents to enhance the appeal of streets through wildlife- friendly planting and growing in public spaces	Avonmouth:	Installation of wild flowers in Avonmouth Park	£220	£419.35	£199.35
	Shirehampton	a. bedding plants in Shire Primary School	£30	£518.75	£488.75
	SeaMills:	a. flower boxes & brackets outside SeaMills Library	£160 was quoted for this work; Final cost is £144	£430.20	£446.20
	Lawrence Weston:			£650	£650
				£2,018.30	£1,784.30

4.3 The NP should note that the Neighbourhood Officer is exploring a number of suggestions for further Clean and Green activities from suggestions made at Forums and the Environment sub-group to achieve spend of this budget.

Item 5: Legal Information

When councillors decide how the wellbeing fund (or any other NP Budget) is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Item 6: Deciding NP 2016/17 Budget allocations:

6.1 The NP agreed at the 30th June meeting to hold a further NP Plan and Governance event to a. continue the review and refinement of the delivery priorities of the NP Plan; consider how to allocate its resources to deliver it, including funding and developing and strengthening its governance

6.2 This event will define the priorities which the NP will then take forward in creating a Brief to recruit a Fundraiser, and to explore a joint piece of work with Henbury, Brentry and Southmead NP.

6.3. The NP is recommended to hold this event on the morning of Saturday 22nd October and to request the NP Co-ordinator to set up a venue and programme for the event. The NP is asked to propose up to three NP members to work with the NP Co-ordinator to put together a programme for this event.

Item 7: Latest Devolved Section106 Contributions and Community Infrastructure Levy contributions

7.1. Section 106: No new S106 contributions have been received since the last NP. The NP should note that Transport S106 contributing have accrued some interest and increased slightly in value over the previous NP report.

Avonmouth and Lawrence Weston Neighbourhood Partnership
Devolved Section 106 monies held as at 31st July 2016

Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Parks					
Former Portway Day Centre, Shirehampton	Parks Operations Manager	£0 £7,620.97	No Limit	March 22 nd 2016 allocated: £7,620.97 Improve park facilities for children & young people at St Mary's Rec Shirehampton	The provision of improvements to Parks and Open Spaces within one mile of the former Portway Day Centre, St. Bernards Road
Former Shirehampton Baths, Park Road, Shirehampton	Parks Operations Manager	£0 £23,910 (was £25,010.51)	No Limit	March 22 nd 2016 allocated: £23,910 Improve park facilities for children & young people at St Mary's Rec Shirehampton	The provision of improvements to Parks and Open Spaces within one mile of Park Road

Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Valerian Close, Shirehampton	Parks Operations Manager	£0 £8,382.20 (was £12,882.20)	27 Jan 2017	September 2013 allocated: £2,200 for 2 Litter/Dog waste bins at Portbury Social Club £2,300 for 2 benches in Springfield Park March 22 nd 2016 allocated: £8,382.20 Improve park facilities for children & young people at St Mary's Rec Shirehampton	The provision of improvements to Parks and Open Spaces within one mile of Valerian Close
Arbutus Drive / Westbury Lane junction, Coombe Dingle	Parks Operations Manager	£0 £9,717.61	No Limit	March 22 nd 2016 allocated: £9,717.61 to support provision of play facilities in East Lawrence Weston	The provision of improvements to Parks and Open Spaces within one mile of the Arbutus Drive / Westbury Lane junction
Transport					
Merebank, Kings Weston Lane, Avonmouth	Traffic Manager	£67,382.20	No Limit	To contribute to the LSTF cycling & walking scheme Kingsweston Lane, subject to sufficient external funding being	The signalisation of the junction between Lakeside Link and Kings Weston Lane or for other transport initiatives within the vicinity of Merebank.

Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
				found to deliver in full (final decision to be made once this condition is met)	
Plot M6, Cabot Park, Avonmouth	Traffic Manager	£16,879.82	No Limit	<p>NP previously requested that DVLA (owners) alter this so that it can be added to Merebank scheme above Jim Cliffe has not received a reply from DVLA.</p> <p>To ask Jim Cliffe to re-approach DVLA to seek permission to re-assign this S106 to the above Kingsweston Lane cycling and walking scheme</p>	The signalisation of the priority junction of Lakeside Link Road and Kings Weston Lane, Avonmouth
Valerian Close, Shirehampton	Traffic Manager	£0 £14,856.72	27 Jan 2017	March 22nd 2016 allocated: £14,803.26 Upgrade of the Valerian Close bus stop (Portway) travelling in an inbound direction	The provision of sustainable transport measures in the immediate vicinity of the development

Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Rockingham Park, Smoke Lane, Avonmouth / SB96	Gareth Vaughan-Williams (Highway Services Manager) / Ed Plowden (Sustainable Transport Manager)	£21,286.72	No Limit		The provision of traffic management and/or highways measures and/or improvements to public transport services and facilities within 2 miles of Rockingham Park, which the Council shall deem to be appropriate in consequence of the implementation of the development
Other					
Former Portway Day Centre, Shirehampton	Community Buildings Officer	£13,362.18	No Limit	Allocated to help out with improvements but not currently required	The provision improvement and / or maintenance of community facilities situated at Shirehampton Public Hall.

7.2. Community Infrastructure Levy (CIL): No new CIL contributions have been received since the March 2016 NP meeting:

AVONMOUTH & KINGSWESTON NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 July 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
31/10/13	13/03396	47 St. Marys Road, Shirehampton	£1,025.25
04/06/14	12/04448	1 to 2 Gloucester Road, Avonmouth ALLOCATED TO RICHMOND TERRACE PLAY EQUIPMENT	£2,550.00
12/11/14	13/03011	467 Portway, Shirehampton	£495.00
20/01/15	13/01051	Napier Miles House, Kingsweston (1)	£1,361.70
12/03/15	12/03984	28 Springfield Avenue, Shirehampton	£367.50
13/04/15	13/01051	Napier Miles House, Kingsweston (2)	£1,361.70
11/05/15	13/00117	Portway Day Centre, St Bernards Rd, Shirehampton	£4,387.50
27/10/15	13/01051	Napier Miles House, Kingsweston (3)	£2,042.55
09/05/16	13/01051	Napier Miles House, Kingsweston (4)	£2,042.55
26/05/16	15/00024	55 to 57 St. Marys Road, Shirehampton	£2,160.13
		Total devolved to date	£17,793.88
		Total remaining to allocate	£15,243.88